

Changes made in Project fund release module in IWMP-MIS

Department of Land Resources, Ministry of Rural Development has revised the operational guidelines for the release of central assistance under IWMP. Therefore the pattern of project fund release from DoLR to SLNA has been changed from financial year 2012-13.

In view of above, financial release pattern of project fund has also been changed in IWMP-MIS at SLNA, WCDC and PIA level interface. The data has already been ported from the *old* financial release pattern to the *new* financial release pattern of project fund in IWMP-MIS to avoid the re-entry of data.

The details of changed financial release system of project fund at different stake holders are as follows :

1. DoLR stake holder :

- Data entry of new project sanctioned to States.
- Data entry of Central share released by DoLR. (Amount will be entered as lump-sum instead of project wise)

2. State stake holder :

State stake holder interface has been discontinued. User ID allocated for the State level interface has been disabled. State share entry would be done from SLNA level interface.

3. SLNA stake holder:

- Data entry of State share released by State Government. (Amount will be entered as lump-sum instead of project wise)
- Receive of Central share of project fund by SLNA. (Amount will be received as lump-sum instead of project wise)
- Release of project fund to WCDC.

4. WCDC stake holder:

- Release of Project fund to PIA/GP/WC by WCDC.

5. PIA stake holder:

- Release of Project fund to GP/WC by PIA.
- Release of Project fund on behalf of GP to WC.
- Receive of Project fund on behalf of WC.

The Screenshots at different stakeholder level are given below :

Screen 1 : SLNA Stake holder

a) Data entry of State share released by State Government.

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Add State Release Amount Details

Financial Year: 2012-13 Share Type: State


Sanction Letter No.: 3 Sanction Order No.: 3 Sanction Date:

Due Amount : (Rs. in lakh) 854875.98765 Accrued Interest : (Rs. in lakh) 430 Released Amount (State Share) (Rs. in lakh) : 854445.98765

All amount are Rs. in Lakh									
S.No.	State	Sanction Financial Year	Sanction Letter No.	Sanction Order No.	Sanction Date	Due Amount	Accrued Interest	Released Amount (State Share)	Action
1	2	3	4	5	6	7	8	9	10
1	JHARKHAND	2012-13	1414	14	31/01/2013		2.00000	14.52000	Delete
2	JHARKHAND	2012-13	letter-1	ST-1	23/02/2013		0.00000	0.13824	Delete
3	JHARKHAND	2012-13	3	3	07/12/2012	854875.98765	430.00000	854445.98765	Delete

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b) Receive of Central share of project fund by SLNA.



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Project Fund to be received by SLNA


Financial Year 2011-12

Select	State	Sanction Financial Year	Sanction Letter No.	Sanction Order No.	Sanction Type	Sanction Date	Due Amount	Accrued Interest	Released Amount (Central Share)	Action
<input type="checkbox"/>	JHARKHAND	2011-12	K-2011-12/111	DOLR/OrdNo/123		06/05/2011		0.00000	38.88000	06/05/2011
<input type="checkbox"/>	JHARKHAND	2011-12	xyz	abc		06/05/2011		0.00000	35.64000	07/05/2011
<input type="checkbox"/>	JHARKHAND	2011-12	fdgff	34	General	01/05/2011		0.00000	64.80000	02/05/2011

Fund Received
Reset

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c) Release of Project fund to WCDC



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 - Project Expenditure Plan
 - Add Capacity Building Act
 - Add Monitoring & Evaluation
 - Add Project Expenditure A
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 - Add/View State Profile
 - Consolidated MPR
 - Consolidated MPR entry
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 - Financial Performance Upd
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Release of project fund from SLNA to WCDC (District) / PIA

Fund release to: WCDC District: DHANBAD Project: Dhanbad-IWMP-3/2012-13 Financial Year: 2011-12

Amount Released (Rs in Lacs) 657678.65799 Release Date: 08/02/2012


Save
Reset

All amount are Rs. in Lakh								
S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Dhanbad	Dhanbad-IWMP-3/2012-13	2011-12	657678.65799	WCDC	16/02/2012	Delete
2	JHARKHAND	Dhanbad	Dhanbad-IWMP-3/2012-13	2011-12	495486.65700	WCDC	15/02/2012	Delete
3	JHARKHAND	Dhanbad	Dhanbad-IWMP-3/2012-13	2011-12	657678.65799	WCDC	08/02/2012	Delete

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Screen 2 : WCDC Stake holder

a) Release of Project fund to PIA by WCDC.



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Release of project fund from WCDC (District) to PIA / Gram Panchayat(GP) / Watershed Committee(WC)

Fund release to: PIA District: Bokaro Project: Bokaro-IWMP-3/2011-12 Financial Year: 2012-13


Amount Released (Rs in Lacs) 398654.43546 Release Date: 23/11/2012

Save
Reset

All amount are Rs. in Lakh								
S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	50.00000	PIA	08/02/2013	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	PIA	07/02/2013	Delete
3	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	25.00000	PIA	07/02/2013	Delete
4	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	50000.00000	PIA	05/02/2013	Delete
5	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	25.00000	PIA	05/02/2013	Delete
6	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	PIA	07/01/2013	Delete
7	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	398654.43546	PIA	23/11/2012	Delete
8	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	PIA	08/07/2012	Delete
9	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	8.00000	PIA	11/06/2012	Delete
10	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	5.00000	PIA	15/05/2012	Delete
11	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	4.00000	PIA	10/05/2012	Delete
12	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	PIA	07/05/2012	Delete
13	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	PIA	06/05/2012	Delete
14	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	10.00000	PIA	05/05/2012	Delete
15	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	PIA	04/05/2012	Delete

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b) Release of Project fund to GP by WCDC.



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Release of project fund from WCDC (District) to PIA / Gram Panchayat(GP) / Watershed Committee(WC)

Fund release to: GP District: Bokaro Project: Bokaro-IWMP-3/2011-12 Financial Year: 2012-13

Gram Panchayat Name: BADKI CHIDRI Amount Released (Rs in Lacs): 509837.4356 Release Date: 16/01/2013

Save
Reset

All amount are Rs. in Lakh								
S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	509837.4356	GP (BADKI CHIDRI)	16/01/2013	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	12.00000	GP (BANDH)	07/08/2012	Delete

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c) Release of Project fund to WC by WCDC.



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Release of project fund from WCDC (District) to PIA / Gram Panchayat(GP) / Watershed Committee(WC)


Fund release to: District: Project: Financial Year:

Watershed Committee Name: Amount Released (Rs in Lacs): Release Date:

All amount are Rs. in Lakh								
S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	785736.57936	WC (wc2)	29/10/2012	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc1)	11/06/2012	Delete
3	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc1)	11/06/2012	Delete
4	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	WC (wc2)	11/06/2012	Delete
5	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	WC (wc2)	11/06/2012	Delete
6	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	WC (wc3)	11/06/2012	Delete
7	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	4.00000	WC (wc3)	11/06/2012	Delete
8	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc1)	07/06/2012	Delete
9	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.88000	WC (wc2)	10/05/2012	Delete
10	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.32000	WC (wc3)	10/05/2012	Delete
11	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.23000	WC (wc1)	07/05/2012	Delete
12	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.43000	WC (wc2)	07/05/2012	Delete
13	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc1)	05/05/2012	Delete
14	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	WC (wc4-A)	05/05/2012	Delete

Screen 3 : PIA Stake holder

a) Release of Project fund to GP by PIA



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IWMP

Project Funding

Add Project Location Details

Release of Project Fund to GP

Release of Project Fund to WC

Receive of Project Fund from GP

Plan And Achievement

Project Expenditure Plan

Capacity Building Plan by GP

Financial Action Plan (WMP)

Physical Action Plan (WMP)

Add Project Expenditure / Achievement

Add Capacity Building Achievement

Add Financial Achievement

Add Physical Achievement

Project Outcome - Add/View

Convergence Details - Add/View

Watershed Development Form

Master

Add/View Base Line Survey

Add/View Watershed Convergence

Report

List of Blocks, GPs and Watersheds

Release of project fund from PIA to Gram Panchayat(GP)/Watershed Committee(WC)

Fund release to: GP District Bokaro Project Bokaro-IWMP-3/2011-12 Financial Year 2012-13

Gram Panchayat BANDH Amount Released (Rs in Lacs) 576742.48765 Release Date 27/08/2012

Save Reset

All amount are Rs. in Lakh

S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	764330.93000	GP (BADKI CHIDRI)	04/03/2013	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	576742.48765	GP (BANDH)	27/08/2012	Delete
3	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	10.00000	GP (BANDH)	13/06/2012	Delete

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b) Release of Project fund to WC by PIA.



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Release of project fund from PIA to Gram Panchayat(GP)/Watershed Committee(WC)


Fund release to: District: Project: Financial Year:

Watershed Committee: Amount Released (Rs in Lacs): Release Date:

All amount are Rs. in Lakh

S.No.	State	District	Project	Fin Year	Amount Released	Released To	Release Date	Action
1	2	3	4	5	6	7	8	9
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc3)	03/02/2013	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	25235.00000	WC (wc1)	01/02/2013	Delete
3	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	598476.35460	WC (wc2)	16/01/2013	Delete
4	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	4.00000	WC (wc1)	02/01/2013	Delete
5	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	5.00000	WC (wc2)	01/01/2013	Delete
6	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	763456.59987	WC (wc2)	03/11/2012	Delete
7	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	11.00000	WC (wc2)	09/07/2012	Delete
8	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	2.00000	WC (wc3)	04/07/2012	Delete
9	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.75000	WC (wc3)	02/07/2012	Delete
10	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.56000	WC (wc2)	21/06/2012	Delete
11	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.44000	WC (wc1)	13/06/2012	Delete
12	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	10.00000	WC (wc1)	09/06/2012	Delete
13	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	12.00000	WC (wc2)	06/06/2012	Delete
14	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.80000	WC (wc2)	03/06/2012	Delete
15	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	10.00000	WC (wc1)	31/05/2012	Delete
16	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.50000	WC (wc1)	31/05/2012	Delete
17	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	10.00000	WC (wc2)	31/05/2012	Delete
18	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1.00000	WC (wc4)	31/05/2012	Delete
19	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	5.00000	WC (wc2)	21/05/2012	Delete
20	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	1000.00000	WC (wc1)	19/05/2012	Delete
21	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	5.00000	WC (wc4-A)	19/05/2012	Delete
22	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	0.90000	WC (wc1)	18/05/2012	Delete

c) Release of Project fund on behalf of GP to WC.



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Release of project fund from Gram Panchayat(GP) to Watershed Committee(WC)

Fund release to: WC District: Bokaro Project: Bokaro-IWMP-3/2011-12 Financial Year: 2012-13


Fund Release from Gram Panchayat: BADKI CHIDRI Fund Release to Watershed Committee: wc3 Amount Released (Rs in Lacs): 987656.57 Release Date: 24/02/2013

Save
Reset

All amount are Rs. in Lakh									
S.No.	State	District	Project	Fin Year	Released From	Release To	Amount Released	Release Date	Action
1	2	3	4	5	6	7	8	9	10
1	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	GP (BADKI CHIDRI)	WC (wc3)	987656.57000	24/02/2013	Delete
2	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	GP (BANDH)	WC (wc1)	12.00000	08/02/2013	Delete
3	JHARKHAND	Bokaro	Bokaro-IWMP-3/2011-12	2012-13	GP (BADKI CHIDRI)	WC (wc3)	387655.02378	17/05/2012	Delete

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d) Receive of Project fund on behalf of WC.



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 - Release of Project Fund o
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 - Add Project Expenditure /
 - Add Capacity Building Ac
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 - Add Physical Achieveme
 - Project Outcome - Add/Vi
 - Convergence Details - Ad
 - Watershed Development f
 - Master
 - Add/View Base Line Sur
 - Add/View Watershed Con
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Project Fund(s) to be received on behalf of WC

Project All

	Project Name	Release Amount(Rs. in Lakh)	Release Date	Fund Released By	Fund Release To	Fund Receive Date by WC
<input type="checkbox"/>	Doda-IVMP-2/2009-10	234234.00000	01/05/2013	GP (Assar Ginota)	WC (d2)	<input type="text"/>
<input type="checkbox"/>	Doda-IVMP-2/2009-10	0.10000	09/04/2013	WCDC	WC (t1)	<input type="text" value="09/04/2013"/>
<input type="checkbox"/>	Doda-IVMP-2/2009-10	0.10000	09/04/2013	PIA	WC (d12)	<input type="text" value="10/04/2013"/>
<input type="checkbox"/>	Doda-IVMP-2/2009-10	0.20000	10/04/2013	PIA	WC (t1)	<input type="text" value="11/04/2013"/>
<input type="checkbox"/>	Doda-IVMP-2/2009-10	0.05000	10/04/2013	PIA	WC (t2)	<input type="text" value="11/04/2013"/>

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