

Department of Land Resources**Ministry of Rural Development****Watershed Development Component(WDC)-PMKSY (erstwhile IWMP)****Batch Wise Allocated/Expenditure Details of Project Funds****State : MANIPUR**

All amounts are in Rs Lakh										
Sl. No.	Project Name	State Share Released	Allocated			Expenditure At				
			Expenditure at SLNA	SLNA to WCDC released	Total Allocated Amount	SLNA	WCDC	PIA	WC	Total Expenditure
1	2	3	4	5	6(4+5)	7	8	9	10	11(7+8+9+10)
1	Bishnupur-IWMP-4/2012-13	4.06	5.53253	85.95	91.48253	0.0	0.7155	64.9721	52.61306	118.30066
2	Chandel-IWMP-10/2012-13	3.91	5.00955	36.79	41.79955	0.0	0.0	0.0	0.0	0.0
3	Chandel-IWMP-9/2012-13	3.68	5.32884	39.14	44.46884	0.0	0.0	0.0	0.0	0.0
4	Churachandpur-IWMP-12/2012-13	4.15	5.65364	41.53	47.18364	0.0	0.57805	39.24701	0.0	39.82506
5	Churachandpur-IWMP-13/2012-13	4.07	5.53363	40.65	46.18363	0.0	0.578	48.18984	0.0	48.76784
6	Imphal East-IWMP-6/2012-13	3.28	4.47006	32.83	37.30006	0.0	0.94	38.41269	10.67194	50.02463
7	Imphal West-IWMP-3/2012-13	4.26	5.80227	42.62	48.42227	0.0	0.0	56.22208	13.5491	69.77118
8	Senapati-IWMP-10/2012-13	5.02	2.32987	50.25	52.57987	0.0	0.0	20.6575	37.278	57.9355
9	Senapati-IWMP-11/2012-13	3.7	5.03818	37.0	42.03818	0.0	0.0	16.2295	27.456	43.6855
10	Tamenglong-IWMP-10/2012-13	2.45	3.33272	24.48	27.81272	0.0	0.0	34.39319	10.56249	44.95568
11	Tamenglong-IWMP-11/2012-13	3.28	4.45905	32.75	37.20905	0.0	0.0	36.00637	10.21989	46.22626
12	Tamenglong-IWMP-9/2012-13	2.51	3.41861	25.11	28.52861	0.0	0.0	28.80594	11.77904	40.58498
13	Thoubal-IWMP-4/2012-13	4.09	5.56224	40.86	46.42224	0.0	0.16	43.58225	14.35625	58.0985
14	Ukhrul-IWMP-12/2012-13	4.07	5.53913	40.69	46.22913	0.0	0.0	19.86259	2.52556	22.38815
15	Ukhrul-IWMP-13/2012-13	3.4	4.62309	33.96	38.58309	0.0	0.0	18.31466	4.6954	23.01006
Grand Total		55.93000	71.63341	604.61000	676.24341	0.00000	2.97155	464.89572	195.70673	663.57400

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